

Public Document Pack

NORTH LINCOLNSHIRE COUNCIL

13 February 2023

- Present -

THE MAYOR - Councillor John Briggs

Councillors Ali, Armiger, Armitage, Bainbridge, Clark, A Davison, J Davison, Ellerby, England, Evison, L Foster, T Foster, Gosling, Grant, Hannigan, Lee, Longcake, Marper, Mitchell, O'Sullivan, Poole, Rayner, Reed, Robinson, Rose, Ross, Saunby, C Sherwood, N Sherwood, Southern, Swift, K Vickers, P Vickers, Walshe, R Waltham MBE, Wells, Wilson and Yeadon

The Council met at Conference Room, Church Square House, Scunthorpe.

2901 **MAYOR'S REMARKS -**

The Mayor welcomed fellow councillors, officers and members of the public to the meeting of North Lincolnshire Council. He thanked all members and officers for their well-wishes following his recent illness, and especially thanked the Deputy Mayor, Councillor J Longcake for standing in for him at several events and functions. He also thanked Kathy Bright, Mayoral Services for her support throughout his year in office and expressed his best wishes to Sarah Newton, Mayoral Services for a speedy recovery following her recent illness.

The Mayor then stated that it was nearly a year since the Russian invasion of Ukraine and referred to the recent earthquake in Turkey and Syria, and asked the council to stand for a period of silence to reflect upon the thousands who had died from these countries and to think about and pray for their families and all associated people still suffering.

2902 **DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS AND PERSONAL OR PERSONAL AND PREJUDICIAL INTERESTS AND SIGNIFICANT LOBBYING -**

Declarations of personal interests were indicated as follows –

Member	Subject/Minute
Councillor M Ali	Taxi Licence Holder with schools' transport contract.
Councillor M Armiger	Scunthorpe and Gainsborough Water Management Board
Councillor J Briggs	Humberstone Fire Authority

COUNCIL
13 February 2023

Councillor P Clark	North East Lindsey Internal Drainage Board
Councillor T Ellerby	Scunthorpe and Gainsborough Water Management Board.
Councillor J Evison	Humberside Fire Authority
Councillor T Foster	Scunthorpe and Gainsborough Water Management Board
Councillor M Grant	Humberside Fire Authority
Councillor R Hannigan	North East Lindsey Drainage Board.
Councillor J Longcake	Scunthorpe and Gainsborough Water Management Board
Councillor E Marper	Winterton Town Council and Skippingdale in Bloom
Councillor T Mitchell	Isle of Axholme and North Nottinghamshire Water Management Board
Councillor N Poole	Scunthorpe and Gainsborough Water Management Board;
Councillor J Reed	Isle of Axholme and North Nottinghamshire Water Management Board;
Councillor D Robinson	Isle of Axholme and North Nottinghamshire Water Management Board
Councillor D Rose	Isle of Axholme and North Nottinghamshire Water Management Board; North Lincolnshire Community Energy; CPRE North Lincolnshire and Yorkshire and Humber CPRE
Councillor N Sherwood	Humberside Fire Authority and Ancholme Internal Drainage Board
Councillor C Sherwood	Ancholme Internal Drainage Board
Councillor R Waltham MBE	Humberside Fire Authority

COUNCIL
13 February 2023

Councillor D Wells

North East Lindsey Internal Drainage Board

2903 **BUDGET SPEECHES -**

It was moved by Councillor N Poole and seconded by Councillor R Hannigan-

That in accordance with Procedure Rule D1.19(s) the Leader of the Council and the Leader of the Opposition be allowed up to 10 minutes to deliver their respective budget speeches.

Motion Carried

2904 **MEMBERS' ALLOWANCES - REMUNERATION PANEL -**

The Director of Governance and Communities submitted a report requesting Council to consider the report of the North Lincolnshire Independent Remuneration Panel in order to approve a Scheme of Members' Allowances for the financial year 2023/2024 (or for a further reasonable period), in accordance with the Local Authorities (Members' Allowances) (England) Regulations 2003 (the Regulations). The Panel's report was attached as an appendix to the Director's report.

The Council was required to make an annual scheme of Members' Allowances for each financial year. The Council may set a scheme for a minimum of one year or for a further reasonable period; previously the Council approved a scheme for the years 2020/21 to 2022/23 – the final year being the last year of the current period of elected administration. The Council could not make or amend a scheme without first having regard to recommendations of the Independent Remuneration Panel (IRP).

The Independent Remuneration Panel currently comprised four Independent Members, two who also sat on North East Lincolnshire Councils IRP.

Moved by Councillor Waltham MBE and seconded by Councillor R Hannigan-

(a) That the Council respectfully thanks the Remuneration Panel for their work, and (b) that all Members' Allowances for the financial year 2023/2024 be frozen (as at the levels of allowances within the scheme used for 2022/23, appendix 1 of the IRP report refers).

Move by Councillor L Foster and seconded by Councillor A Davison –

(a) That the council thanks the Independent Remuneration Panel for its work in delivering a proposed annual scheme of Members' Allowances for 2023/2024, and (b) that furthermore, Council accepts the recommended reduction in special responsibility allowances outlined in the report of the IRP but supports the retention of the present current level of basic allowance (as

COUNCIL
13 February 2023

at the level within the scheme used for 2022/23, appendix 1 of the IRP report refers).

Amendment Lost
Motion Carried

Councillor L Foster during the debate on the above item referred to this being the last meeting for two longstanding councillors who would not be seeking re-election in May and therefore this would be their last council meeting. Consequently, this was the last opportunity to record and thank Councillor S Wilson and Councillor S Bainbridge for their years of dedicated public service which totalled almost a century.

Councillor Waltham also referred to this being the last meeting for Councillors Allcock, England and Evison and also paid tribute to their years of dedicated public service as North Lincolnshire councillors.

2905 **FINANCIAL STRATEGY, BUDGET 2023-2024 AND MEDIUM-TERM FINANCIAL PLAN 2023-26, CAPITAL INVESTMENT STRATEGY 2023-26, TREASURY MANAGEMENT STRATEGY 2023-2024 AND IMPLEMENTATION OF THE 2023/2024 PAY POLICY STATEMENT -**

The Director: Governance and Communities submitted reports relating to: –

Financial Strategy, Budget 2023/24 and Medium-Term Financial Plan 2023/26,

Capital Investment Strategy 2023-26,

Treasury Management Strategy 2023/2024, and the Director: Economy and Environment submitted the following report –

Implementation of the 2023/2024 Pay Policy Statement.

Each of the above issues were addressed within separate reports. The first report set out the council's financial strategy, and within that framework to seek approval for the budget 2023/24 and the Medium-Term Financial Plan 2023/26.

The Director's report explained that the Council operated within legally defined powers to fulfil a range of duties informed by the agreed ambition and priorities set out in the Council Plan. The powers included the ability to raise funding to invest locally. The Council set an annual budget based on its spending power, which included government grant, business rates it would receive and the level of Council Tax it set. The report provided assurance on the council's financial resilience, confirmed that the estimates presented in the report were robust and that reserves were adequate. This met the requirements of section 25 of the Local Government Act 2003 and provided a basis for Council to set a balanced budget. The key decisions required in accordance with Section 31 to 52 of the Local Government Finance Act 1992 (and subsequent modifying legislation) were:

COUNCIL
13 February 2023

- To set the council's revenue budget for 2023/24
- To set the Council Tax for 2023/24
- To approve an indicative medium term financial plan for 2023/26

The Director in her report addressed the above key issues with supporting appendices.

The Council also received a report from the Director of Governance and Communities seeking approval of the Council's capital investment strategy 2023/26 which was attached as appendix 1, and to approve the £126.1m capital investment for 2023/26. The Capital Investment Strategy met the requirement of the Chartered Institute of Public Finance and Accountancy: Prudential Code for Capital Finance in Local Authorities. The report explained that the proposed plan for Capital Investment provided an affordable and agile approach to investment prioritisation that acted as a catalyst for investment in North Lincolnshire in support of the council plan, enhancing the quality of life for residents and ensured the safe and efficient operation of the council.

Also presented for Council's consideration and approval by the Director: Governance and Communities was the council's Treasury Management Strategy for 2023/24. The Treasury Management Strategy Statement was set out in appendix 2 of the report, which had been developed in consultation with the council's treasury management advisors, Link Asset Services Ltd. (this statement also incorporated the Investment Strategy) The report also requested the Council to approve the Treasury Management Policy Statement set out in appendix 1 of the report, adopt the Prudential Code 2021, the CIPFA Treasury Management in Public Services Code of Practice and related DLUHC Guidance, approve the proposed Prudential Indicators 23/26, approve the policy on the Minimum Revenue Provision, approve the Investment Counterparties and Limits and approve Maturity Structure of Borrowing Limits.

In addition, the implementation of the 2023/2024 Pay Policy Statement report submitted by the Director: Economy and Environment outlined and sought approval of the council's Pay Policy Statement for 2023/24 in accordance with Section 38 of the Localism Act 2011. The statement must articulate a council's own policy on a range of issues relating to the pay of its workforce, particularly its senior staff (or 'chief officers') and its lowest paid employees. Pay policy statements must be prepared for each financial year and must be approved annually by the Council.

Moved by Councillor R Waltham MBE and seconded by Councillor R Hannigan-

The Council is recommended to resolve as follows:

That the recommendations contained within report 3(a) be approved and adopted, subject to the following changes and additions:

COUNCIL
13 February 2023

Council Tax and Adult Social Care Precept –

In order to support our communities at this time, general council tax will be frozen and the adult social care precept will be set at 1.75% in order to support our older and disabled residents.

- a) That the proposed 2.99% increase in general council tax be amended to 0.0% for 2023/24, and,
 - b) That the proposed 2% increase in adult social care precept be amended to 1.75% for 2023/24:
 - Appendix 1 Substituted by Revised Appendix 1 of Report 3(a) (enclosed).
 - Table 1, 2 and 3 in Appendix 2 substituted by Table 1, 2 and 3 in Revised Extract of Appendix 2 of Report 3(a) (enclosed).
 - Table 1 in Appendix 3 substituted by Table 1 in Revised Extract of Appendix 3 of Report 3(a) (enclosed).
 - Appendix 4 substituted by Revised Appendix 4 of Report 3(a) (enclosed)
 - c) at the proposal retains free car parking, the imagination library and free swimming, which continue to be protected for local residents.
2. That the recommendations contained within report 3(b) be approved and adopted.
 3. That the recommendations contained within report 3(c) be approved and adopted.
 4. That the recommendations contained within report 3(d) be approved and adopted.

TECHNICAL BUDGET RECOMMENDATIONS

**Revised Appendix 1
of Report 3(a)**

That the following technical recommendations be approved:

- 1 That the general council tax band D rate be set at £1,418.91, which represents an increase of 0.0% from the total 2022/23 band D rate.
- 2 That the adult social care precept band D rate be set at £224.16, which represents an increase of 1.75% from the total 2022/23 band D rate.
- 3 At the meeting held on 5th December 2022 Council set the following

COUNCIL
13 February 2023

amounts for the year **2023/24**:

- (a) **51,270.5** as its Council Tax Base for the year [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended by the Localism Act 2011 (the "Act"), and
 - (b) the Council Tax Base for each part of the area as shown in **Revised Appendix 4 of report 3(a)**, column 2
- 4 That the following amounts for **2023/24**, as required by the Local Government Finance Act 1992 as amended, be approved:
- (a) **£84,850,402** being the **relevant basic amount of Council tax** for 2023/24 (Council Tax requirement for the Council's own purposes excluding parish precepts but including special expenses)
 - (b) **£398,121,505** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils (**gross expenditure including parish precepts and special expenses**)
 - (c) **£311,527,633** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act (**gross income**)
 - (d) **£86,593,873** being the amount by which the aggregate at (b) above exceeds the aggregate at (c) above, calculated by the Council in accordance with Section 31A(4) of the Act as its **Council Tax requirement** for the year (**Item R** in the formula in Section 31B(1) of the Act)
 - (e) **£1,688.96** being the amount at (d) above (Item R), divided by Item T (5(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts) (**Band D council tax including parish precepts and special expenses**)
 - (f) **£2,352,852** being the aggregate amount of all special items and Parish precepts referred to in Section 34(1) of the Act, as per **Revised Appendix 4 of report 3(a)** (**Total of all Parish Precepts and Special Expenses**)

COUNCIL
13 February 2023

- (g) **£1,643.07** being the amount at 4(e) above less the result given by dividing the amount at 4(f) above by Item T, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates
- (h) **£36.21** being the amounts to be added to the amount at 4(g) above being the amounts of the special item or items relating to dwellings in those parts of the Councils area mentioned above divided in each case by the amount at 3(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council tax for the year for dwellings in those parts of its area to which one or more special items relate
- 5 That it be noted that for the year 2023/24 the Police and Crime Commissioner for Humberside and the Humberside Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as set out in **Revised Appendix 4 of report 3(a)**.
- 6 That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, sets the aggregate amount of Council Tax for the year 2023/24 for each part of its area and for each of the categories of dwellings. This can be derived by combining major precepting authority precepts with individual parish or area precepts in **Revised Appendix 4 of report 3(a)**.
- 7 That the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.
- 8 That the robustness of the estimates used in setting the level of council tax in accordance with the Local Government Act 2003 requirements (Part 2 Section 25 (1)(a) of the Act) be confirmed.
- 9 That the adequacy of reserves included in the budget is in accordance with the Local Government Act 2003 requirements (Part 2 Section 25 (1) (b) of the Act), and the policy for use of reserves as set out in Section 5 of the report and at **Appendix 3 of report 3(a)** be confirmed.
- 10 That the use of capital receipts flexibility be approved enabling spending charged to the revenue budget on service transformation to be capitalised as set out at **Appendix 7 of report 3(a)**.

COUNCIL
13 February 2023

Revised Extract of Appendix 2 of Report 3 (a) see:

Attachment 1 - Estimate of Spending Power

Attachment 2 - Proposed Investment by Chief Officer Delegated Responsibility

Attachment 3 – Proposed Investment by Priority

Revised Extract of Appendix 3 of Report 3(a) see:

Attachment 4 – Reserve Statement

Revised Appendix 4 of Report 3(a)see:

Attachment 5 – Parish and Major Precepting Authority Precepts 2023/24

Moved by Councillor L Foster and seconded by Councillor A Davison as an amendment –

The Council is recommended to resolve as follows:

- 1 That the recommendations contained within report 3(a) be approved and adopted, subject to the following changes and additions:

Council Tax and Adult Social Care Precept

These proposals represent a balanced budget. This will be achieved by increasing the planned use of reserves in 2023/24, and will increase the level of savings required. However we will not be looking for cuts in public services or service delivery but will re-examine the increased costs of current projects.

- a) That the proposed 2.99% increase in general council tax be amended to 0% for 2023/24, and,
- b) That the proposed 2% increase in adult social care precept be confirmed at 2% for 2023/24:

- Appendix 1 substituted by Revised Appendix 1 of Report 3(a) (enclosed).
- Table 1, 2 and 3 in Appendix 2 substituted by Table 1, 2 and 3 in Revised Extract of Appendix 2 of Report 3(a) (enclosed).
- Table 1 in Appendix 3 substituted by Table 1 in Revised Extract of Appendix 3 of Report 3(a) (enclosed).
- Appendix 4 substituted by Revised Appendix 4 of Report 3(a) (enclosed).

- 1 That the recommendations contained within report 3(b) be approved and

COUNCIL
13 February 2023

adopted.

- 2 That the recommendations contained within report 3(c) be approved and adopted.
- 3 That the recommendations contained within report 3(d) be approved and adopted.
- 4 That the recommendations contained within report 3(d) be approved and adopted.

**TECHNICAL BUDGET
RECOMMENDATIONS**

**Revised Appendix 1
of Report 3(a)**

That the following technical recommendations be approved:

- 5 That the general council tax band D rate be set at £1,418.91, which represents an increase of 0% from the total 2022/23 band D rate.
- 6 That the adult social care precept band D rate be set at £228.20, which represents an increase of 2.00% from the total 2022/23 band D rate.
- 7 At the meeting held on 5th December 2022 Council set the following amounts for the year **2023/24**:
 - (c) **51,270.5** as its Council Tax Base for the year [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended by the Localism Act 2011 (the "Act"), and
 - (d) the Council Tax Base for each part of the area as shown in **Revised Appendix 4 of report 3(a)**, column 2
- 8 That the following amounts for **2023/24**, as required by the Local Government Finance Act 1992 as amended, be approved:
 - (a) **£85,057,535** being the **relevant basic amount of Council tax** for 2023/24 (Council Tax requirement for the Council's own purposes excluding parish precepts but including special expenses)
 - (b) **£398,121,495** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils (**gross expenditure including parish precepts and special expenses**)
 - (c) **£311,320,490** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act (**gross income**)

COUNCIL
13 February 2023

- (d) **£86,801,005** being the amount by which the aggregate at (b) above exceeds the aggregate at (c) above, calculated by the Council in accordance with Section 31A(4) of the Act as its **Council Tax requirement** for the year (**Item R** in the formula in Section 31B(1) of the Act)
- (e) **£1,693.00** being the amount at (d) above (**Item R**), divided by **Item T** (5(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts) (**Band D council tax including parish precepts and special expenses**)
- (f) **£2,352,852** being the aggregate amount of all special items and Parish precepts referred to in Section 34(1) of the Act, as per **Revised Appendix 4 of report 3(a) (Total of all Parish Precepts and Special Expenses)**
- (g) **£1,647.11** being the amount at 4(e) above less the result given by dividing the amount at 4(f) above by **Item T**, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates
- (h) **£36.21** being the amounts to be added to the amount at 4(g) above being the amounts of the special item or items relating to dwellings in those parts of the Councils area mentioned above divided in each case by the amount at 3(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council tax for the year for dwellings in those parts of its area to which one or more special items relate

9 That it be noted that for the year 2023/24 the Police and Crime Commissioner for Humberside and the Humberside Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as set out in **Revised Appendix 4 of report 3(a)**.

10 That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, sets the aggregate amount of Council Tax for the year 2023/24 for each part of its area and for each of the categories of dwellings. This can be derived by combining major precepting authority precepts with individual parish or area precepts in **Revised Appendix 4 of**

COUNCIL
13 February 2023

report 3(a).

11 That the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

12 That the robustness of the estimates used in setting the level of council tax in accordance with the Local Government Act 2003 requirements (Part 2 Section 25 (1)(a) of the Act) be confirmed.

13 That the adequacy of reserves included in the budget is in accordance with the Local Government Act 2003 requirements (Part 2 Section 25 (1) (b) of the Act), and the policy for use of reserves as set out in Section 5 of the report and at **Appendix 3 of report 3(a)** be confirmed.

14 That the use of capital receipts flexibility be approved enabling spending charged to the revenue budget on service transformation to be capitalised as set out at **Appendix 7 of report 3(a)**.

Revised Extract of Appendix 2 of Report 3 (a) see:

Attachment 6 - Estimate of Spending Power

Attachment 7 - Proposed Investment by Chief Officer Delegated Responsibility

Attachment 8 – Proposed Investment by Priority

Revised Extract of Appendix 3 of Report 3(a) see:

Attachment 9 – Reserve Statement

Revised Appendix 4 of Report 3(a) see:

Attachment 10 – Parish and Major Precepting Authority Precepts 2023/24

Following completion of the debate on the budget the council proceeded to the vote.

Members were reminded that in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 immediately after any vote was taken at a budget meeting the voting shall be recorded in the minutes to show whether each member present votes for or against a decision or who abstained from voting.

The names of members voting for, against and abstaining from the amendment are as follows: –

FOR: *Councillors Ali, Armitage, A Davison, Ellerby, L Foster,*

COUNCIL
13 February 2023

*Gosling, Grant, O'Sullivan, Rayner, Southern, Swift, Wilson
and Yeadon*

AGAINST: *Councillors Armiger, Briggs, Clark, J Davison, England, Evison, T Foster, Hannigan, Lee, Longcake, Marper, Mitchell, Poole, Reed, Robinson, Rose, Ross, Saunby, C Sherwood, N Sherwood, K Vickers, P Vickers, Walshe, Waltham MBE and Wells.*

ABSTAINING: *Nil*

Amendment Lost.

The names of members voting for, against and abstaining from the motion are as follows :-

FOR: *Councillors Armiger, Briggs, Clark, J Davison, England, Evison, T Foster, Hannigan, Lee, Longcake, Marper, Mitchell, Poole, Reed, Robinson, Rose, Ross, Saunby, C Sherwood, N Sherwood, K Vickers, P Vickers, Walshe, Waltham MBE and Wells.*

AGAINST: *Councillors Armitage, A Davison, L Foster, Grant, Rayner, Swift, and Yeadon.*

ABSTAINING: *Councillors Ali, Ellerby, Gosling, O'Sullivan, Southern and Wilson.*

Motion Carried.

This page is intentionally left blank

MEDIUM TERM FINANCIAL PLAN

Revised Extract of
Appendix 2 of Report 3(a)

Table 1 – Estimate of Spending Power

2022/23 Approved Budget £000's	FORECAST SPENDING POWER	2023/24 Provisional Budget £000's	2024/25 Provisional Budget £000's	2025/26 Provisional Budget £000's
	<u>LOCAL GOVERNMENT FINANCE SETTLEMENT FUNDING</u>			
	Settlement Funding Assessment			
(6,426)	Revenue Support Grant	(7,281)	(7,572)	(7,572)
(33,171)	NNDR Baseline Funding	(34,412)	(35,792)	(36,481)
(39,597)	Total Settlement Funding Assessment	(41,693)	(43,364)	(44,053)
	<u>Other General Funding</u>			
(72,683)	Council Tax (0.0% 23/24, 2.99% 24/25 1.99 25/26)*	(73,358)	(76,470)	(78,849)
(9,952)	Social Care Precept (1.75% 23/24 , 2% 24/25, 1% 25/26)*	(11,493)	(13,278)	(14,277)
(673)	New Homes Bonus	(75)	(75)	0
(7,237)	Improved Better Care Fund	(7,237)	(7,237)	(7,237)
(216)	Rural Services Delivery Grant	(216)	(216)	(216)
(7,614)	Social Care Grant	(12,494)	(14,434)	(14,434)
0	Adult Social Care Market Sustainability Fund	(1,782)	(2,678)	(2,678)
(514)	Adult Social Care - Fair Cost of Care Fund	0	0	0
0	Adult Social Care Discharge Fund	(1,015)	(1,649)	(1,649)
(266)	Lower Tier Services Grant	0	0	0
(2,287)	Services Grant	(1,289)	(1,289)	(1,289)
(101,442)	Total Other Funding	(108,959)	(117,326)	(120,629)
(141,039)	TOTAL FINANCE SETTLEMENT FUNDING	(150,652)	(160,690)	(164,682)
	<u>Local Spending Power Funding</u>			
(1,456)	Collection Fund Surplus (-) / Deficit (+): CTAX	0	0	0
(73)	Collection Fund Surplus (-) / Deficit (+): NNDR	(1,433)	0	0
(14,777)	NNDR Rate Retention Income**	(21,445)	(22,598)	(23,337)
(16,306)	Total Local Spending Power Funding	(22,878)	(22,598)	(23,337)
(157,345)	TOTAL SPENDING POWER	(173,530)	(183,288)	(188,019)
	<u>Core Funding - Other Grants</u>			
(437)	DSG Central School Services	(495)	(495)	(495)
(9,700)	Public Health Grant	(9,894)	(10,092)	(10,294)
(10,137)	Total Core Funding - Other Grants	(10,389)	(10,587)	(10,789)
(2,369)	Use of Reserves ***	(7,567)	(2,433)	0
(169,851)	TOTAL CORE FUNDING	(191,486)	(196,308)	(198,808)

* Local amounts will differ from Government assessment figures due to local decisions

** Includes compensation for underindexing to business rates multiplier which the Government include in core spending power assessment

*** Additional £5m use of reserves approved in year in 2022/23 to address inflation pressures, increasing revised net budget to £174.9m

This page is intentionally left blank

Table 2 – Proposed Investment by Chief Officer delegated responsibility.

2022/23 Approved Budget £000's	MANAGEMENT ACCOUNTABILITY	2023/24 Provisional Budget £000's	2024/25 Provisional Budget £000's	2025/26 Provisional Budget £000's
49,639	Adults & Health	61,320	64,566	65,866
25,879	Children & Families	26,515	26,515	26,515
44,598	Economy & Environment	47,925	48,934	48,934
21,517	Governance & Communities (Core)	23,238	22,938	22,938
20,923	Governance & Communities (Technical)	25,171	34,439	38,639
7,295	Public Health	7,317	7,317	7,317
169,851	SERVICE TOTAL	191,486	204,709	210,209
	One Council Transformation Efficiencies	-	(8,401)	(11,401)
169,851	NET OPERATING EXPENDITURE	191,486	196,308	198,808

This page is intentionally left blank

Table 3 – Proposed Investment by Priority

2022/23 Approved Budget £000's	PRIORITY INVESTMENT	2023/24 Provisional Budget £000's	2024/25 Provisional Budget £000's	2025/26 Provisional Budget £000's
79,973	Keeping People Safe And Well	90,530	93,449	94,749
29,826	Enabling Communities To Flourish	29,621	29,641	29,641
9,032	Grow ing The Economy	8,729	8,581	8,581
30,901	Running the Business (Organisation)	35,203	36,387	36,387
14,119	Running the Business (Technical)	9,754	13,419	14,119
163,851	PRIORITY TOTAL	173,837	181,477	183,477
6,000	Inflationary Provisions	17,649	23,232	26,732
6,000	OTHER BUDGETS	17,649	23,232	26,732
169,851	PROVISIONAL NET OPERATING EXPENDITURE	191,486	204,709	210,209
-	One Council Transformation Efficiencies	-	(8,401)	(11,401)
169,851	NET OPERATING EXPENDITURE	191,486	196,308	198,808

This page is intentionally left blank

RESERVES STATEMENT AND STRATEGY

Revised Extract of
Appendix 3 of Report 3(a)

Table 1 - Reserves Statement

2021/22 £000's Actual	2022/23 £000's Estimate		2023/24 £000's Estimate	2024/25 £000's Estimate	2025/26 £000's Estimate
		REVENUE RESERVES			
		Organisational Reserves			
8,493	8,993	General Fund	10,000	10,394	10,394
31,081	26,004	Risk and Transformation	17,440	14,613	14,613
2,563	2,563	NNDR Returned Levy	2,563	2,563	2,563
2,337	1,820	Public Health	1,357	908	1,318
44,474	39,379	Total Organisational Reserves	31,359	28,477	28,887
		Earmarked Reserves			
212	106	Adult Social Care	106	106	106
450	450	DSG - Delegated Items	450	450	450
289	289	Taxi Licensing	208	208	208
1,183	883	Other Earmarked Reserves	752	752	752
2,134	1,728	Total Earmarked Reserves	1,516	1,516	1,516
		Grant Reserves			
917	617	Rural Mobility Grant	309	0	0
446	-	Syrian Resettlement Grant	0	0	0
748	559	Troubled Families Grant	370	181	0
3,864	336	Covid-19 LA Support	61	30	30
919	-	Covid-19 Contain Outbreak Manage	0	0	0
6,779	1,948	Other Grant Reserves	1605	1331	1331
13,673	3,461	Total Grant Reserves	2,345	1,542	1,361
60,281	44,568	TOTAL COUNCIL RESERVES	35,221	31,535	31,764
		School Reserves			
6,856	6,856	Schools Balances	6,856	6,856	6,856
5,565	5,565	Dedicated Schools Grant	5,565	5,565	5,565
12,421	12,421	Total School Reserves	12,421	12,421	12,421
72,702	56,988	TOTAL RESERVES	47,641	43,956	44,185

This page is intentionally left blank

Parish and Major Precepting Authority Precepts 2023/24

Revised Appendix 4

of Report 3(a)

Parish or Area	Taxbase	Precept (£)	BAND (all figures in £)							
			A	B	C	D	E	F	G	H
Alkborough	165.8	6,152.00	24.74	28.86	32.98	37.10	45.35	53.60	61.84	74.21
Amcotts	76.7	4,864.00	42.28	49.32	56.37	63.42	77.51	91.60	105.69	126.83
Appleby	236.7	11,862.00	33.41	38.98	44.55	50.11	61.25	72.39	83.52	100.23
Ashby Parkland	241.1	5,000.00	13.83	16.13	18.43	20.74	25.35	29.96	34.56	41.48
Barnetby le Wold	564.4	25,000.00	29.53	34.45	39.37	44.29	54.14	63.98	73.82	88.59
Barrow on Humber	1,055.9	55,000.00	34.73	40.51	46.30	52.09	63.66	75.24	86.81	104.18
Barton upon Humber	3,782.0	166,750.00	29.39	34.29	39.19	44.09	53.89	63.69	73.48	88.18
Belton	1,187.6	39,000.00	21.89	25.54	29.19	32.84	40.14	47.43	54.73	65.68
Bonby	196.7	12,911.39	43.76	51.05	58.35	65.64	80.23	94.81	109.40	131.28
Bottesford	3,642.2	91,000.00	16.66	19.43	22.21	24.98	30.54	36.09	41.64	49.97
Brigg	1,734.2	120,578.93	46.35	54.08	61.80	69.53	84.98	100.43	115.88	139.06
Broughton	1,709.3	122,524.00	47.79	55.75	63.72	71.68	87.61	103.54	119.47	143.36
Burringham	216.8	18,738.00	57.62	67.22	76.83	86.43	105.64	124.84	144.05	172.86
Burton upon Stather	958.2	77,502.00	53.92	62.91	71.90	80.88	98.86	116.83	134.80	161.77
Cadney cum Howsham	156.0	6,000.00	25.64	29.91	34.19	38.46	47.01	55.56	64.10	76.92
Crowley	1,639.7	68,250.00	27.75	32.37	37.00	41.62	50.87	60.12	69.37	83.25
East Butterwick	44.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
East Halton	205.0	8,514.00	27.69	32.30	36.92	41.53	50.76	59.99	69.22	83.06
Eastoft	148.6	6,000.00	26.92	31.40	35.89	40.38	49.35	58.32	67.29	80.75
Elsam	170.2	8,000.00	31.34	36.56	41.78	47.00	57.45	67.89	78.34	94.01
Epworth	1,593.6	76,176.00	31.87	37.18	42.49	47.80	58.42	69.05	79.67	95.60
Flixborough	537.0	20,839.00	25.87	30.18	34.49	38.81	47.43	56.05	64.68	77.61
Garthorpe & Fockerby	145.3	9,000.00	41.29	48.18	55.06	61.94	75.71	89.47	103.23	123.88
Goxhill	815.6	74,400.00	60.81	70.95	81.09	91.22	111.49	131.76	152.04	182.44
Gunness	639.4	38,340.00	39.97	46.64	53.30	59.96	73.29	86.61	99.94	119.92
Haxey	1,709.4	39,538.00	15.42	17.99	20.56	23.13	28.27	33.41	38.55	46.26
Hibaldstow	823.2	19,965.00	16.17	18.86	21.56	24.25	29.64	35.03	40.42	48.51
Horkstow	60.8	1,800.00	19.74	23.03	26.32	29.61	36.18	42.76	49.34	59.21
Keadby with Althorpe	504.6	37,116.56	49.04	57.21	65.38	73.56	89.90	106.25	122.59	147.11
Kirmington & Croxton	136.8	14,252.00	69.45	81.03	92.61	104.18	127.33	150.48	173.64	208.36
Kirton in Lindsey	1,132.7	103,875.00	61.14	71.33	81.52	91.71	112.08	132.46	152.84	183.41
Luddington & Haldenby	120.0	6,000.00	33.33	38.89	44.44	50.00	61.11	72.22	83.33	100.00
Manton	44.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Melton Ross	74.6	4,800.00	42.90	50.04	57.19	64.34	78.64	92.94	107.24	128.69
Messingham	1,328.1	71,000.00	35.64	41.58	47.52	53.46	65.34	77.22	89.10	106.92
New Holland	262.8	14,000.00	35.51	41.43	47.35	53.27	65.11	76.95	88.79	106.54
North Killingholme	90.8	6,918.00	50.79	59.26	67.72	76.19	93.12	110.05	126.98	152.38
Owston Ferry	464.9	33,892.98	48.60	56.70	64.80	72.90	89.10	105.31	121.51	145.81
Redbourne	163.8	12,500.00	50.88	59.35	67.83	76.31	93.27	110.23	127.19	152.63
Roxby cum Risby	157.2	8,000.00	33.93	39.58	45.24	50.89	62.20	73.51	84.82	101.78
Saxby all Saints	90.0	6,850.00	50.74	59.20	67.65	76.11	93.02	109.94	126.85	152.22
Scawby cum Sturton	825.6	35,000.00	28.26	32.97	37.68	42.39	51.81	61.23	70.66	84.79
Scunthorpe *	16,829.1	609,381.71	24.14	28.16	32.19	36.21	44.26	52.30	60.35	72.42
South Ferriby	215.9	12,619.36	38.97	45.46	51.96	58.45	71.44	84.43	97.42	116.90
South Killingholme	315.8	18,843.79	39.78	46.41	53.04	59.67	72.93	86.19	99.45	119.34
Thornton Curtis	102.3	2,614.00	17.03	19.87	22.71	25.55	31.23	36.91	42.59	51.10
Ulceby	589.3	20,000.00	22.63	26.40	30.17	33.94	41.48	49.02	56.56	67.88
West Butterwick	286.6	2,300.00	5.35	6.24	7.13	8.03	9.81	11.59	13.38	16.05
West Halton	116.5	5,000.00	28.61	33.38	38.15	42.92	52.46	61.99	71.53	85.84
Whitton	85.6	2,567.00	19.99	23.32	26.66	29.99	36.65	43.32	49.98	59.98
Winteringham	341.5	20,500.00	40.02	46.69	53.36	60.03	73.37	86.71	100.05	120.06
Winterton	1,427.3	120,035.93	56.07	65.41	74.76	84.10	102.79	121.48	140.17	168.20
Wootton	197.8	9,000.00	30.33	35.39	40.44	45.50	55.61	65.72	75.83	91.00
Worlaby	201.0	16,000.00	53.07	61.91	70.76	79.60	97.29	114.98	132.67	159.20
Wrawby	525.8	15,774.00	20.00	23.33	26.67	30.00	36.67	43.33	50.00	60.00
Wroot	183.7	10,307.41	37.41	43.64	49.88	56.11	68.58	81.05	93.52	112.22
51,270.50	2,352,852.06									

Major Precepting Authority	Taxbase	Precept (£)	BAND (all figures in £)							
			A	B	C	D	E	F	G	H
North Lincolnshire Council *	51,270.5	72,748,225.16	945.94	1,103.60	1,261.25	1418.91	1,734.22	2,049.54	2,364.85	2,837.82
Adult Social Care Precept *	51,270.5	11,492,795.28	149.44	174.35	199.25	224.16	273.97	323.79	373.60	448.32
Humberside Police	51,270.5	13,750,235.40	178.79	208.59	238.39	268.19	327.79	387.39	446.98	536.38
Humberside Fire Authority	51,270.5	4,875,824.55	63.40	73.97	84.53	95.10	116.23	137.37	158.50	190.20

* Changed from Appendix 4 of report 3(a)

This page is intentionally left blank

MEDIUM TERM FINANCIAL PLAN

Revised Extract of
Appendix 2 of Report 3(a)

Table 1 – Estimate of Spending Power

2022/23 Approved Budget £000's	FORECAST SPENDING POWER	2023/24 Provisional Budget £000's	2024/25 Provisional Budget £000's	2025/26 Provisional Budget £000's
	<u>LOCAL GOVERNMENT FINANCE SETTLEMENT FUNDING</u>			
	<u>Settlement Funding Assessment</u>			
(6,426)	Revenue Support Grant	(7,281)	(7,572)	(7,572)
(33,171)	NNDR Baseline Funding	(34,412)	(35,792)	(36,481)
(39,597)	Total Settlement Funding Assessment	(41,693)	(43,364)	(44,053)
	<u>Other General Funding</u>			
(72,683)	Council Tax (0% 23/24, 2.99% 2024/25, 1.99% 25/26)*	(73,358)	(76,476)	(78,860)
(9,952)	Social Care Precept (2% 23/24 & 2024/25, 1% 25/26)*	(11,700)	(13,491)	(14,494)
(673)	New Homes Bonus	(75)	(75)	0
(7,237)	Improved Better Care Fund	(7,237)	(7,237)	(7,237)
(216)	Rural Services Delivery Grant	(216)	(216)	(216)
(7,614)	Social Care Grant	(12,494)	(14,434)	(14,434)
0	Adult Social Care Market Sustainability Fund	(1,782)	(2,678)	(2,678)
(514)	Adult Social Care - Fair Cost of Care Fund	0	0	0
0	Adult Social Care Discharge Fund	(1,015)	(1,649)	(1,649)
(266)	Lower Tier Services Grant	0	0	0
(2,287)	Services Grant	(1,289)	(1,289)	(1,289)
(101,442)	Total Other Funding	(109,166)	(117,545)	(120,857)
(141,039)	TOTAL FINANCE SETTLEMENT FUNDING	(150,859)	(160,909)	(164,910)
	<u>Local Spending Power Funding</u>			
(1,456)	Collection Fund Surplus (-) / Deficit (+): CTAX	0	0	0
(73)	Collection Fund Surplus (-) / Deficit (+): NNDR	(1,433)	0	0
(14,777)	NNDR Rate Retention Income**	(21,445)	(22,598)	(23,337)
(16,306)	Total Local Spending Power Funding	(22,878)	(22,598)	(23,337)
(157,345)	TOTAL SPENDING POWER	(173,737)	(183,507)	(188,247)
	<u>Core Funding - Other Grants</u>			
(437)	DSG Central School Services	(495)	(495)	(495)
(9,700)	Public Health Grant	(9,894)	(10,092)	(10,294)
(10,137)	Total Core Funding - Other Grants	(10,389)	(10,587)	(10,789)
(2,369)	Use of Reserves ***	(7,360)	(2,640)	0
(169,851)	TOTAL CORE FUNDING	(191,486)	(196,734)	(199,036)

* Local amounts will differ from Government assessment figures due to local decisions

** Includes compensation for underindexing to business rates multiplier which the Government include in core spending power assessment

*** Additional £5m use of reserves approved in year in 2022/23 to address inflation pressures, increasing revised net budget to £174.9m

This page is intentionally left blank

Table 2 – Proposed Investment by Chief Officer delegated responsibility.

2022/23 Approved Budget £000's	MANAGEMENT ACCOUNTABILITY	2023/24 Provisional Budget £000's	2024/25 Provisional Budget £000's	2025/26 Provisional Budget £000's
49,639	Adults & Health	61,320	64,566	65,866
25,879	Children & Families	26,515	26,515	26,515
44,598	Economy & Environment	47,925	48,934	48,934
21,517	Governance & Communities (Core)	23,238	22,938	22,938
20,923	Governance & Communities (Technical)	25,171	34,439	38,639
7,295	Public Health	7,317	7,317	7,317
169,851	SERVICE TOTAL	191,486	204,709	210,209
	One Council transformation efficiencies	0	(7,975)	(11,173)
169,851	NET OPERATING EXPENDITURE	191,486	196,734	199,036

This page is intentionally left blank

Table 3 – Proposed Investment by Priority

2022/23 Approved Budget £000's		2023/24 Provisional Budget £000's	2024/25 Provisional Budget £000's	2025/26 Provisional Budget £000's
	PRIORITY INVESTMENT			
79,973	Keeping People Safe And Well	90,530	93,449	94,749
29,826	Enabling Communities To Flourish	29,621	29,641	29,641
9,032	Grow ing The Economy	8,729	8,581	8,581
30,901	Running the Business (Organisation)	35,203	36,387	36,387
14,119	Running the Business (Technical)	9,754	13,419	14,119
163,851	PRIORITY TOTAL	173,837	181,477	183,477
6,000	Inflationary Provisions	17,649	23,232	26,732
6,000	OTHER BUDGETS	17,649	23,232	26,732
169,851	PROVISIONAL NET OPERATING EXPENDITURE	191,486	204,709	210,209
0	One Council transformation efficiencies	0	(7,975)	(11,173)
169,851	NET OPERATING EXPENDITURE	191,486	196,734	199,036

This page is intentionally left blank

**Revised Extract of
Appendix 3 of Report 3(a)**

Table 1 – Reserve Statement

2021/22 £000's Actual	2022/23 £000's Estimate		2023/24 £000's Estimate	2024/25 £000's Estimate	2025/26 £000's Estimate
REVENUE RESERVES					
Organisational Reserves					
8,493	8,993	General Fund	10,000	10,394	10,394
31,081	26,004	Risk and Transformation	17,647	14,613	14,613
2,563	2,563	NNDR Returned Levy	2,563	2,563	2,563
2,337	1,820	Public Health	1,357	908	1,318
44,474	39,379	Total Organisational Reserves	31,566	28,477	28,887
Earmarked Reserves					
212	106	Adult Social Care	106	106	106
450	450	DSG - Delegated Items	450	450	450
289	289	Taxi Licensing	208	208	208
1,183	883	Other Earmarked Reserves	752	752	752
2,134	1,728	Total Earmarked Reserves	1,516	1,516	1,516
Grant Reserves					
917	617	Rural Mobility Grant	309	-	-
446	-	Syrian Resettlement Grant	-	-	-
748	559	Troubled Families Grant	370	181	-
3,864	336	Covid-19 LA Support	61	30	30
919	-	Covid-19 Contain Outbreak Management	-	-	-
6,779	1,948	Other Grant Reserves	1,605	1,331	1,331
13,673	3,461	Total Grant Reserves	2,345	1,542	1,361
60,281	44,568	TOTAL COUNCIL RESERVES	35,428	31,535	31,764
School Reserves					
6,856	6,856	Schools Balances	6,856	6,856	6,856
5,565	5,565	Dedicated Schools Grant	5,565	5,565	5,565
12,421	12,421	Total School Reserves	12,421	12,421	12,421
72,702	56,988	TOTAL RESERVES	47,848	43,956	44,185

This page is intentionally left blank

**Revised Extract of
Appendix 4 of Report 3(a)**

Parish and Major Precepting Authority Precepts 2023/24

Parish or Area	Taxbase	Precept (£)	A	B	C	D	E	F	G	H
Alkborough	165.8	6,152.00	24.74	28.86	32.98	37.10	45.35	53.60	61.84	74.21
Amcotts	76.7	4,864.00	42.28	49.32	56.37	63.42	77.51	91.60	105.69	126.83
Appleby	236.7	11,862.00	33.41	38.98	44.55	50.11	61.25	72.39	83.52	100.23
Ashby Parkland	241.1	5,000.00	13.83	16.13	18.43	20.74	25.35	29.96	34.56	41.48
Barnetby le Wold	564.4	25,000.00	29.53	34.45	39.37	44.29	54.14	63.98	73.82	88.59
Barrow on Humber	1,055.9	55,000.00	34.73	40.51	46.30	52.09	63.66	75.24	86.81	104.18
Barton upon Humber	3,782.0	166,750.00	29.39	34.29	39.19	44.09	53.89	63.69	73.48	88.18
Belton	1,187.6	39,000.00	21.89	25.54	29.19	32.84	40.14	47.43	54.73	65.68
Bonby	196.7	12,911.39	43.76	51.05	58.35	65.64	80.23	94.81	109.40	131.28
Bottesford	3,642.2	91,000.00	16.66	19.43	22.21	24.98	30.54	36.09	41.64	49.97
Brigg	1,734.2	120,578.93	46.35	54.08	61.80	69.53	84.98	100.43	115.88	139.06
Broughton	1,709.3	122,524.00	47.79	55.75	63.72	71.68	87.61	103.54	119.47	143.36
Burringham	216.8	18,738.00	57.62	67.22	76.83	86.43	105.64	124.84	144.05	172.86
Burton upon Stather	958.2	77,502.00	53.92	62.91	71.90	80.88	98.86	116.83	134.80	161.77
Cadney cum Howsham	156.0	6,000.00	25.64	29.91	34.19	38.46	47.01	55.56	64.10	76.92
Crowley	1,639.7	68,250.00	27.75	32.37	37.00	41.62	50.87	60.12	69.37	83.25
East Butterwick	44.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
East Halton	205.0	8,514.00	27.69	32.30	36.92	41.53	50.76	59.99	69.22	83.06
Eastoft	148.6	6,000.00	26.92	31.40	35.89	40.38	49.35	58.32	67.29	80.75
Elsham	170.2	8,000.00	31.34	36.56	41.78	47.00	57.45	67.89	78.34	94.01
Epworth	1,593.6	76,176.00	31.87	37.18	42.49	47.80	58.42	69.05	79.67	95.60
Flixborough	537.0	20,839.00	25.87	30.18	34.49	38.81	47.43	56.05	64.68	77.61
Garthorpe & Fockerby	145.3	9,000.00	41.29	48.18	55.06	61.94	75.71	89.47	103.23	123.88
Goxhill	815.6	74,400.00	60.81	70.95	81.09	91.22	111.49	131.76	152.04	182.44
Gunness	639.4	38,340.00	39.97	46.64	53.30	59.96	73.29	86.61	99.94	119.92
Haxey	1,709.4	39,538.00	15.42	17.99	20.56	23.13	28.27	33.41	38.55	46.26
Hibaldstow	823.2	19,965.00	16.17	18.86	21.56	24.25	29.64	35.03	40.42	48.51
Horkstow	60.8	1,800.00	19.74	23.03	26.32	29.61	36.18	42.76	49.34	59.21
Keadby with Althorpe	504.6	37,116.56	49.04	57.21	65.38	73.56	89.90	106.25	122.59	147.11
Kirmington & Croxton	136.8	14,252.00	69.45	81.03	92.61	104.18	127.33	150.48	173.64	208.36
Kirton in Lindsey	1,132.7	103,875.00	61.14	71.33	81.52	91.71	112.08	132.46	152.84	183.41
Luddington & Haldenby	120.0	6,000.00	33.33	38.89	44.44	50.00	61.11	72.22	83.33	100.00
Manton	44.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Melton Ross	74.6	4,800.00	42.90	50.04	57.19	64.34	78.64	92.94	107.24	128.69
Messingham	1,328.1	71,000.00	35.64	41.58	47.52	53.46	65.34	77.22	89.10	106.92
New Holland	262.8	14,000.00	35.51	41.43	47.35	53.27	65.11	76.95	88.79	106.54
North Killingholme	90.8	6,918.00	50.79	59.26	67.72	76.19	93.12	110.05	126.98	152.38
Owston Ferry	464.9	33,892.98	48.60	56.70	64.80	72.90	89.10	105.31	121.51	145.81
Redbourne	163.8	12,500.00	50.88	59.35	67.83	76.31	93.27	110.23	127.19	152.63
Roxby cum Risby	157.2	8,000.00	33.93	39.58	45.24	50.89	62.20	73.51	84.82	101.78
Saxby all Saints	90.0	6,850.00	50.74	59.20	67.65	76.11	93.02	109.94	126.85	152.22
Scawby cum Sturton	825.6	35,000.00	28.26	32.97	37.68	42.39	51.81	61.23	70.66	84.79
Scunthorpe *	16,829.1	609,381.71	24.14	28.16	32.19	36.21	44.26	52.30	60.35	72.42
South Ferriby	215.9	12,619.36	38.97	45.46	51.96	58.45	71.44	84.43	97.42	116.90
South Killingholme	315.8	18,843.79	39.78	46.41	53.04	59.67	72.93	86.19	99.45	119.34
Thornton Curtis	102.3	2,614.00	17.03	19.87	22.71	25.55	31.23	36.91	42.59	51.10
Ulceby	589.3	20,000.00	22.63	26.40	30.17	33.94	41.48	49.02	56.56	67.88
West Butterwick	286.6	2,300.00	5.35	6.24	7.13	8.03	9.81	11.59	13.38	16.05
West Halton	116.5	5,000.00	28.61	33.38	38.15	42.92	52.46	61.99	71.53	85.84
Whitton	85.6	2,567.00	19.99	23.32	26.66	29.99	36.65	43.32	49.98	59.98
Winteringham	341.5	20,500.00	40.02	46.69	53.36	60.03	73.37	86.71	100.05	120.06
Winterton	1,427.3	120,035.93	56.07	65.41	74.76	84.10	102.79	121.48	140.17	168.20
Wootton	197.8	9,000.00	30.33	35.39	40.44	45.50	55.61	65.72	75.83	91.00
Worlaby	201.0	16,000.00	53.07	61.91	70.76	79.60	97.29	114.98	132.67	159.20
Wrawby	525.8	15,774.00	20.00	23.33	26.67	30.00	36.67	43.33	50.00	60.00
Wroot	183.7	10,307.41	37.41	43.64	49.88	56.11	68.58	81.05	93.52	112.22
51,270.50	2,352,852.06									

Major Precepting Authority	Taxbase	Precept (£)	BAND (all figures in £)							
			A	B	C	D	E	F	G	H
North Lincolnshire Council *	51,270.5	72,748,225.16	945.94	1,103.60	1,261.25	1,418.91	1,734.22	2,049.54	2,364.85	2,837.82
Adult Social Care Precept *	51,270.5	11,699,928.10	152.13	177.49	202.84	228.20	278.91	329.62	380.33	456.40
Humberside Police	51,270.5	13,750,235.40	178.79	208.59	238.39	268.19	327.79	387.39	446.98	536.38
Humberside Fire Authority	51,270.5	4,875,824.55	63.40	73.97	84.53	95.10	116.23	137.37	158.50	190.20

* Changed from Appendix 4 of report 3(a)

This page is intentionally left blank